

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

**OCTOBER 27TH 2015**

## **BLRA REQUESTS**

1 Compensation- Director of Individualized Education	61,100.00	Endorsed
2 Technology -	27,400.00	Endorsed
3 Programs - Curricula in Counseling Department	3,000.00	Endorsed
4 Safety - Surveillance Security Cameras	2,400.00	Endorsed

## **FALCON ZONE**

1 Program - Professional Development - Engage in New York Math	48,000.00	Endorsed
2 Technology - Eureka Math on-line Materials	14,175.00	Endorsed
3 FMS Technology - Apple TV Boxes	19,500.00	Endorsed
4 FMS Technology - iPads	20,000.00	Endorsed
5 WHES Safety- School wide mini blinds	8,785.00	Endorsed
6 MRES Program - Parent training CKLA	3,200.00	Endorsed
7 MRES Safety - Purchase 3 additional cameras	5,000.00	Endorsed
8 MRES Program - Onsitev coaching A McREL consultant - Classroom Instr that works	3,600.00	Endorsed
9 FES Technology - 39 iPads plus cart	19,970.95	Endorsed

## **POWER ZONE**

1 RVES Technology - 30 Chrome Books 1 Chrome Cart	23,000.00	Endorsed
2 SES Teechnology - iPads	20,000.00	Endorsed
3 VRHS Program - Math Curriculum	39,375.00	Endorsed
4 VRHS Technology - Chrome Books Chrome Carts	43,500.00	Endorsed

## **TRANSPORTATION**

1 Technology - 12 Seon Camera System	34,164.00	Endorsed
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## **SAND CREEK ZONE**

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Program Zone wide - Project Lead the Way	69,750.00	Endorsed
2 Technology Zone Wide - Chromebooks and Chrome Carts/Printers	250,000.00	Endorsed
3 Safety & Security Zone Wide - Radios and Cameras	20,000.00	Endorsed
4 Program/Technology - HMS Innovation Institute	19,615.53	Endorsed
5 Program - Band Equipment (HMS & SCHS)	12,500.00	Endorsed
6 Safety & Security - Weight Room SCHS	40,000.00	Cautioned

## NOVEMBER 4TH 2015

### ROCKY MOUNTAIN CLASSICAL

1 Compensation - 1.5% Salary Increase	85,933.02	Endorsed
2 Safety & Security - Sidewalk Installation Student Drop off Zone	10,000.00	Endorsed
3 Technology - Upgrade Computers & Access Points	44,716.82	Endorsed

### PIKES PEAK SCHOOL of EXPEDITIONARY LEARNING

1 Compensation Teacher Salary freeze	21,431.00	Endorsed
2 Safety & Security - Security Parking lot attendant	1,875.00	Endorsed
3 Safety & Security - Admin Telephone - Direct line to security	900.00	Endorsed
4 Technology - Laptops	5,000.00	Endorsed

### SPRINGS STUDIO FOR ACADEMIC EXCELLENCE

1 Program/Compensation - Lead Online Mentor	17,450.00	Endorsed
2 Safety & Security - Cameras	5,000.00	Endorsed
3 Technology - Chromebooks	18,250.00	Endorsed

### FALCON HOME SCHOOL

1 Program - GRIT (Math, English , History and Science)	5,000.00	Endorsed
2 Program - Concurrent Enrollment	8,000.00	Endorsed
3 Safety & Security - Volunteer Fingerprinting	1,200.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

	4 Safety & Security - Badge System Installed	1,900.00	Cautioned	
PATRIOT LEARNING CENTER				
	1 Technology - Computer Lab	15,642.00	Endorsed	
IMAGINE CLASSICAL ACADEMY				
	1 Safety & Security - Grass Turf in PE Area	47,000.00	Cautioned	
COORDINATED SCHOOLS				
	1 Program - Summer Read Camp	28,000.00	Endorsed	
	2 Program - Extend MyON Reading Subscription through 17-18 School Year	111,200.00	Endorsed	
DECEMBER 1ST 2016				
FALCON ZONE				
	1 Technology - Falcon High School Kindles (School wide)	31,435.00	Endorsed	
	2 Thchnology - Falcon Elementary School Access Points	1,720.00	Endorsed	
	3 Technology - Meridian Ranch Elementary Chromebooks Carts	22,512.00	Endorsed	
	4 Program - Woodmen Hills Elementary ELA Curricular Materials	30,878.00	Endorsed	
VISTA RIDGE HIGH SCHOOL				
	1 Technology - 210 Chromebooks & 7 Chrome Carts	64,512.00	Endorsed	
DISTRICT WIDE				
	1 Compensation - Teacher Salary Repositioning	460,000.00	Endorsed	

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## JANUARY 26TH, 2016

### DISTRICT WIDE

1 Technology - District Wide Access Points	114,155.00	Endorsed
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### FALCON ZONE

1 Technology - Falcon Middle School Additional Computers to Lab	11,025.70	Endorsed
2 Technology - Falcon High School Difference in Kindle Price	32,156.40	Endorsed

### POWER ZONE

1 Compensation - Literacy Excellence Specialist at OES	58,000.00	Endorsed
2 Program - Zone wide ISTE Professional Development (technology conference)	5,000.00	Cautioned
3 Compensation - UCCS Stem Consultant Zone Wide	5,000.00	Endorsed

### TRANSPORTATION

1 Technology - Mobile Dispatching Bus	8,091.00	Endorsed
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## FEBRUARY 23RD, 2016

### HORIZON MIDDLE SCHOOL

1 Security - New Parking Lot	300,000.00	Endorsed
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### VISTA RIDGE HIGH SCHOOL

1 Technology - 12 Access Points for the Black Box and Gym	14,364.00	Endorsed
2 Program - 215 Cushioned Seats for the Black Box Bleacher System in the Black Box	53,125.00	Cautioned

### SKY VIEW MIDDLE SCHOOL

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Compensation - Stipends for Teachers to grade BEACON Tests on a Saturday

2,800.00 Endorsed

## MARCH 15TH, 2016

### COORDINATED SCHOOLS

1 Program - Coordinator of Literacy Performance Position

85,000.00 Endorsed

### IMAGINE CLASSICAL ACADEMY

1 Compensation -Realignment of Teacher Salary

71,670.00 Endorsed

2 Program - CKLA (Core Knowledge Language Arts )

68,329.32 Endorsed

### iConnect ZONE

1 Technology - PLC Access Points, Hardware

35,478.24 Endorsed

2 Technology - PLC Repair Marquee

3,000.00 Cautioned

3 Security - Cameras and Security Door Entries

44,000.00 Endorsed

4 Program - MyOn - PPSEL

18,472.50 Endorsed

### CONCURRENT ENROLLMENT

1 Program - Reallocate CE Funds to allow for Transportation

112,000.00 Endorsed

### VISTA RIDGE HIGH SCHOOL

1 Program - 215 Cushioned seats for the bleacher system in the Black Box

53,125.00 Endorsed

### RIDGEVIEW ELEMENTARY

1 Safety & Security - RVES Sidewalk

3,352.00 Endorsed

2 Safety & Security - RVES Preschool Sidewalk

1,650.00 Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## POWER ZONE

1 Program/Compensation - Full Time Literacy Coach	12,000.00	Endorsed
2 Program - ISTE Conference	5,000.00	Endorsed
3 Program - Zone wide SCALE Professional Development (Presented at April 26 meeting)	25,000.00	Tabled
4 Program - Zone Wwide KAGAN Professional Development	25,000.00	Tabled

## APRIL 26TH, 2016

## SAND CREEK ZONE

1 Technology - Zone wide - Reallocate funds to Chromebooks	316,000.00	Endorsed
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## VISTA RIDGE HIGH SCHOOL

1 Technology - TI 84 Spot Light	4,500.00	Endorsed
2 Technology - Graphing Calculators Class sets	9,488.00	Endorsed
3 Program - Marching Band Uniforms	20,000.00	Cautioned
4 Program - Band Instruments	12,100.00	Endorsed

## SKY VIEW MIDDLE SCHOOL

1 Technology - Media Production Lab2	9,625.71	Endorsed
2 Program - 4 week summer school program (remediation/credit recovery)	4,580.00	Endorsed

## POWER ZONE

1 Program - KAGAN Professional Development (5000 per school)	25,000.00	Endorsed
2 Program - SCALE Professional Development ( 3 elem)	25,000.00	Endorsed

## FALCON ZONE

1 Program - Falcon Elem - Reading Curriculum	38,034.00	Endorsed
2 Program - Woodmen Hills - Language Arts Materials	70,000.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

3 Program - Meridian Ranch - Math Interv Trainig 15 Staff memebers	27,000.00	Endorsed
4 Program - Meridian Ranch - K-3 Teachers LETRS Train 40 Staff	19,000.00	Endorsed
5 Safety - Falcon Middle School - Floor Tile Replacemnt	102,250.00	Cautioned
6 Safety - Falcon Middle - Replacement of lockers	51,000.00	Cautioned
7 Technology - Falcon High School - Kindles HD8 (remove prev apple tv)	53,577.00	Endorsed
8 Technology/Program - Falcon High School - Online options for ELL Students	16,625.00	Endorsed
9 Technology - Project Lead the way computers	17,642.00	Endorsed
10 Technology - READ 180 & Math 180 Intervention laptops	17,642.00	Endorsed

## May 17th, 2016

### SAND CREEK ZONE

1 Security - Horizon Middle School - Two way radios	3,682.20	Tabled
2 Technology - Zone wide - 23 Chrome Carts	276,000.00	Tabled
3 Program - Sand Creek High School - Grad Point program	166,600.00	Endorsed
4 Program - Zone Wide - Math 180 and Do the Math	165,404.10	Endorsed
5 Program - Zone Wide - Project lead the way	32,000.00	Tabled

### RMCA

1 Program - Summer Literacy Camp	3,925.00	Endorsed
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### POWER ZONE

1 Program /Compensation - Primary Literacy Positions (3)	180,000.00	Endorsed
2 Program - CKLA (Elem Schools)	73,537.44	Endorsed

### FALCON ZONE

1 Program - Falcon Elem to add \$ Reading Materials from prev request	4,782.84	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## SPED PRESCHOOL

1 Compensation/Program/Security - Zone wide- Additional Preschool Paras if necessary	250,000.00	Endorsed
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**JUNE 28TH, 2016**

## FALCON ZONE

1 Program - Proffesional Development - Classroom Instruction that Works	12,600.00	Endorsed
2 Program/Technology - Eureka Math (3 elem)	14,175.73	Endorsed
3 Program/Technology - ASPIRE Assessment (3 elem)	7,248.00	Endorsed
4 Technology - MRES iPad Upgrade 5th grade	56,100.00	Endorsed
5 Technology - iPad cases 5th grade	8,012.22	Endorsed
6 Program - WHES LETRS Training	16,179.80	Endorsed
7 Safety & Security - FHS Intercom	131,177.00	Endorsed

## POWER ZONE

1 Program - VRHS Science Curriculum	34,713.00	Endorsed
2 Program - VRHS Math Curriculum	71,104.00	Endorsed
3 Technology - OES Chromebooks	23,000.00	Endorsed
4 Technology - RVE Chromebooks	9,000.00	Endorsed
5 Program - OES Eureka	12,505.29	Endorsed
6 Program/Compensation - RVES Para for CKLA Curriculum	18,500.00	Endorsed
7 Program - RVE, STE Eureka Math	22,500.00	Endorsed
	22,500.00	Endorsed

## IMAGINE CLASSICAL ACADEMY

1 Compensation - Performace increase	56,000.00	Endorsed
2 Technology - Chromebooks	60,980.13	Endorsed



# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

August 23, 2016

## FALCON ZONE

1 Program - Adaptive Schools Training - Admin	6,600.00	Cautioned
2 Program - Math 180 - Falcon Middle School, Falcon High School	58,843.00	Endorsed
3 Program - Pathways of Progress Training - Zone	1,250.00	Endorsed
4 Program - Letrs Training Falcon Elementary	16,180.00	Endorsed
5 Technology - 72 Chrome Books with Carts - Falcon Middle School	22,756.00	Endorsed
6 Program - Do the Math Curriculum - Woodmen Hills Elementary	16,184.73	Endorsed

## SKYVIEW ELEMENTARY

1 Technology - Chromebooks and Carts - Skyview Middle School	48,400.00	Endorsed
2 Technology - Computer Lab (New Computers) - Skyview Middle School	25,490.00	Endorsed
3 Safety/Security - Raptor and Scanner - Skyview Middle School	2,085.00	Endorsed
4 Safety/Security - Extra Duty SRO - Skyview Middle School	9,900.00	Endorsed

## IMAGINE CLASSICAL ACADEMY

1 Compensation - Performance Bonuses through Nov 1, 2016 - Imagine	60,000.00	Endorsed
2 Technology - Chromebooks and Carts	60,019.31	Endorsed
3 Safety/Security - FBI Certified LS-Digital Fingerprint System	8,000.00	Endorsed
4 Safety/Security - Columbine locks for all classroom doors	4,156.00	Endorsed

## POWER ZONE

1 Program - Eureka Math Workbooks - Ridgeview Elem	5,000.00	Endorsed
2 Program- Kagan Training - Ridgeview Elem	11,800.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

September 27, 2016

## iConnect Zone

1 Safety/Security - Springs Studio 6-8 Cameras	15,000.00	Endorsed	
2 Safety\Security - Falcon Homeschool 6iPads Check in Check out system	2,274.00	Endorsed	
3 Safety\Security - FHAP\PPEC A - Phone at main entrances	531.03	Endorsed	
4 Safety\Security - Falcon Legacy - Zello	1,800.00	Tabled	Endorsed
5 Safety\Security - Raptor System PPEC/FHAP	2,000.00	Endorsed	
6 Safety\Security SSAE - Zello	1,566.50	Tabled	Endorsed
7 Safety\Security - Badge Entry System - PHS,PPEC, FHAP	5,000.00	Endorsed	
8 Program - Affective Education Patriot High School	17,250.00	Endorsed	
9 Program - . Makerspace Pikes Peak Early College	10,000.00	Endorsed	
10 Technology Pikes Peak Early College 5 70 inch TV's	4,500.00	Endorsed	
11 Technology - PPSEL LaptopsChargers, ipad cart, 45 iPads, etc	32,021.00	Endorsed	
12 Technology - PPSEL 8 Cisco Meraki * Meraki Cloud Cont	8,659.86	Endorsed	
13 Safet\Security - Admin Phone Camera, Buxzz in door	4,887.00	Endorsed	
14 Safety\Security - PPSEL - Chains, and other equip to block lane	600.00	Endorsed	
15 Compensation - PPSEL - competative salaries	73,500.00	Endorsed	
16 Compensa - PPSEL - Burst Cordinator	14,937.00	Endorsed	
17 Safety\Security - PPSEL Parking lot drain/ additional lane/structual damage of sidewalk	20,000.00	Endorsed	
18 Programs - Aims web accounts	3,485.00	Endorsed	
19 Technology - Laptops for remaining teachers/ Chrome books to complete lab	10,000.00	Endorsed	
20 Technology - 42 Cisco Meraki	6,350.00	Endorsed	
21 Safety\Security - Second set of security doors	8,500.00	Endorsed	
22 Safety\Security - RMCA Sidewalk connecting two areas	3,900.00	Cautioned	
23 Safety\Security - Finger Print Scanner RMCA	19,450.00	Endorsed	
24 Compensation - 1.5% raise and stioend bonus 2nd year of 2 year request	130,000.00	Endorsed	
25 Compensation - Reading and Math Interventionists 4 positions READ Act will cover part of the costs	164,081.00	Endorsed	

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Sand Creek Zone

1 Program - Elementary Schools Eureka Math Student Teacher Materials	65,241.88	Endorsed
2 Technology - Google Expeditions Innovations Institute HMS	18,298.00	Endorsed
3 Safety\Security - Panther Den Camera Buzz System	2,200.00	Endorsed
4 Program - Sand Creek Zone Project Lead The Way \Makerspace	29,800.00	Endorsed
5 Technology - Sand Creek High School LED Screens, Apple TV, Printer, HDMI Cables	5,000.00	Endorsed

## Falcon Zone

1 Technology - 12 TVs , Mounting Hardware, HDMI Cables FES	9,518.33	Endorsed
2 Technology - FES 306 Headphones	3,763.80	Endorsed
3 Safety\Security - FES Walkie Talkies	206.97	Endorsed
4 Technology - Monitor for Assistant Principal	172.00	Cautioned
5 Technology - FES Itunes apps	2,000.00	Endorsed
6 Technology - Aluminum Tripod FES	113.98	Endorsed
7 Program - Breakout EDU Boxes FES	552.00	Endorsed
8 Technology - iPad Pro, IpAd Pro Heavy FES	802.99	Endorsed
9 Technology - Google Cardboard Kit FES	425.60	Endorsed
10 Technology - Stero Headset FES	108.00	Endorsed
11 Technology FMS 32 Large TV Screens	19,240.88	Endorsed
12 Technology - Apple TVs with Cables FMS	1,979.56	Endorsed
13 Technology - 2 Chrome Book Carts FMS	24,056.00	Endorsed
14 Safety\Security - Secondary door to prevent entry into main building	2,030.85	Endorsed
15 Technology - 5 iPads Gifted and Talented Program FMS	3,294.98	Endorsed
16 Technology - 150 Chromebooks MRES	52,000.00	Endorsed
17 Safety - 6 push button locks for interior doors	1,500.00	Endorsed
18 Program - CKLA Consumables MRES	8,000.00	Endorsed
19 Program - Math Recovery materials MRES	5,000.00	Endorsed
20 Program - Professional Development 4 days - Kathy Bratten Amplify Specialist	8,000.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Transportation

1 72 Seatbelts to retrofit 3 away trip buses - Zone contributing to the funding	25,200.00	Endorsed
2 Seon Cameras 12 cameras - Zones contributing to the funding	32,852.00	Endorsed

## October 25, 2016

### Power Zone

1 Technology- VRHS 72 Apple TV's	10,780.00	Endorsed
2 Technology - VRHS Ipad Pros	4,390.00	Endorsed
3 Technology - VRHS 70 TV's	13,500.00	Endorsed
4 Safety\Security - Lockdown Alarm Speaker	1,730.00	Endorsed
5 Safety\Security - Security Cameras	7,000.00	Endorsed
6 Safety\Security - Window Tint in Art wing	400.00	Endorsed
7 Program - Flight Simulator for Aviation course	300.00	Endorsed
8 Program - Flight Joysticks for Simulation	200.00	Endorsed
9 Program - Laptop Computers for aerospace course	5,400.00	Endorsed
10 Safety\Security - Suzuki King Quad with plow winch	9,425.27	Endorsed
11 Technology - iPad Refresh	61,350.00	Endorsed

### Falcon Zone

1 Technology - Math Lab Computers FHS	10,905.00	Endorsed
2 Technology - Apple TV's (Additional Funds)	1,716.44	Endorsed
3 Technology - Smart Phones wifi only - PBL Program EES	925.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

November 22, 2016

## Power Zone

1 Programming - Innovator Pathways	1,620.00	Endorsed
2 Technology - RVE 210 HP Chromebooks/2 Carts/148 iPad Airs	82,000.00	Endorsed
3 Technology - 14 70"" Televisions VRHS	13,300.00	Endorsed

December 6, 2016

## Remington Elem

1 Technology - Security Camera in front lobby with install	622.50	Endorsed
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## Falcon Zone

1 Program - FHS My Math Lab 3 Year Licenese with discount	21,244.90	Endorsed
2 Security - FHS 6 Security Cameras	5,000.00	Endorsed
3 Technology - FMS 30 iPads (1 for each classroom)	11,999.70	Endorsed
4 Technology - FMS 3 Apple TV's with Cables	509.94	Endorsed
5 Technology - FES iPad Airs 38	14,672.30	Endorsed
6 Safety\Security - WHES Outside Speaker	244.06	Endorsed
7 Safety\Security - WHES Fence around portion of parking\walkway	1,450.00	Endorsed
8 Safety\Security - WHES Lock Pad with phone for 1st grade wing door	4,181.00	Endorsed
9 Program - WHES Wonders Materials seventh section for 4th grade	3,937.34	Endorsed
10 Program - WHES Wonders Materials seventh section for 4th grade	1,088.00	Endorsed
11 Program - WHES Wonders Materials seventh section for 4th grade	835.70	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## iConnect Zone

1 Safety\Security - Falcon Home School Bld Mohawk 1 indoor Camera	500.00	Endorsed
2 Safety\Security - SSAE,Falcon Home School, FLC Room Signs	3,000.00	Endorsed
3 Program - Zone wide Special Projects Cordinator (18 months)	120,000.00	Endorsed

## GOAL

1 Program - ALEKS Math Intervention	27,500.00	Endorsed
2 Technology - 1590 Chromebook Laptops	333,900.00	Endorsed

January 24, 2017

## Sky View Middle

1 Technology - Admin office Computers	4,469.30	Cationed
2 Safety and Security - Security blinds for the Cafetorium	18,308.00	Endorsed

## Odyssey Elementary

1 Technology - 20 iPads with Chargers/Cases for Discoveries classes	8,331.50	Endorsed
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## Power Zone

1 Program - Testing Materiels with testing supplies for CLAIE classes	6,638.00	Endorsed
2 Program - Variously unforeseen supply needs for CLAIE class	1,000.00	Cationed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Falcon Zone

1 Security - Additional dollars needed for Falcon High School request for cameras from December	3,000.00	Endorsed
2 Technology - Additional Network drops for Falcon Middle School	1,800.00	Endorsed
3 Technology - 10 iPads for Special Education Department Falcon Middle School	5,000.00	Endorsed
4 Technology - 15 Chromebooks Falcon Middle School	4,500.00	Endorsed



February 28, 2017

## PPEC

1 Program - InnEDCO Training - Creating a Makerspace environment	1,194.00	Endorsed
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## Falcon Zone

1 Program - Modern Teacher Products - 5 strategic planning days, 25 concierge hours	37,500.00	Endorsed
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## Woodmen Hills

1 Technology - Headphones and mice support chromebooks	1,969.20	Endorsed
2 Technology - Chromebooks for GT Program	2,200.00	Endorsed
3 Technology - iPads for specials teachers/GT teachers - to enhance thechnology in classroom	2,543.70	Endorsed
4 Safety - Handicap door opener in POD	4,117.50	Tabled
5 Security - Replace broken camera - Camera 12	437.00	Tabled
6 Security - Purchase Walkie Talkies to enhance communication	848.65	Endorsed



# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

7 Technology - Chromebooks - 30 Chromebooks

10,850.00 **Endorsed**

March 14, 2017

## **Imagine Classical**

1 Program - CKLA Training Program

14,600.00 **Endorsed**

2 Program - CHAMPS Classroom Management Training Program

16,183.07 **Endorsed**

3 Technology - Cromebooks

11,886.69 **Endorsed**

4 Technology - Robotics Program

14,600.00 **Endorsed**

## **Sky View Middle**

1 Technology - iPad Refresh with cases and 1 day of Professional Development

61,350.00 **Endorsed**

## **Power Zone**

1 Technology - Refresh the Zone iPad teacher inventory

69,440.00 **Endorsed**

## **Stetson Elementary**

1 Technology - Chromebooks (30 with cart)

12,000.00 **Endorsed**

2 Technology - 3 Year plan to replace iPads (\$25,000 every year for 3 years )

75,000.00 **Endorsed**

## **Odyssey Elementary**

1 Programming - Eureka Math student student workbooks/homework helper workbooks

15,500.00 **Endorsed**



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## Woodmen Hills

1 Safety - Handicapp button on mudular door	4,417.50	Endorsed
2 Security - Replace Camera for position #12	437.00	Endorsed

April 25, 2017

## Sand Creek Zone

1 Technology - Zone Chromebooks\Lenovo computers	SCHS	72,000.00	Endorsed
	HMS	36,000.00	Endorsed
	SRES	24,000.00	Endorsed
	RES	24,000.00	Endorsed
	EIES	24,000.00	Endorsed

## Central Enrollment

1 Safety\Security - 3 New Security Cameras	3,000.00	Endorsed
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## CTE\Tech ED

1 Technology - 3 Industrial 3D printers	75,000.00	Endorsed
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## Sky View Middle

1 Program - 3 Year License for MyOn Includes Basic package of professional devel	23,065.50	Endorsed
2 Program - Lifetime License to Math 180 (72 students)	74,964.75	Endorsed

## Stetson Elem

1 Safety - Storage shed to house items that are blocking hallways	4,500.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

OES	2 Safety\Security - Fence to secure new garden area	2,600.00	Cautioned	
	1 Technology - OES 130 iPads \$13,000 per year for 3 years	39,000.00	Endorsed	
	2 Programming - CKLA Consumables OES	14,623.00	Endorsed	
Power Zone				
	1 Safety - VRHS window tinting, New Radios, Safedefend Pilot Program	19,861.00	Endorsed	
Ridgeview				
	1 Safety - New Playground (Pour in Place)	52,765.00	Cautioned	

May 16, 2017

## Banning Lewis Ranch

1 Technology - Teacher and Student Laptop Replenishment 7 laptop carts, 202 HP Probooks	33,500.00	Endorsed
2 Technology - 60 Samsung Chromebooks	20,294.40	Endorsed
3 Technology - 2 Spectrum Chrome Carts	2,850.00	Endorsed
4 Technology - 30 Lenovo Allin One Desktops	17,565.00	Endorsed
5 Safety\Security - 1 new network indoor camera	1,065.00	Endorsed
6 Program - 1/2 year staff salary and benefits for MTSS, PBIS, Mentor Coordinator	85,380.00	Endorsed

## PPSEL

1 Technology - 30 Computers (laptops)	23,170.00	Endorsed
2 Technology - Seeking funds for IT program needs	10,000.00	Tabled

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Falcon High School

1 Technology - 100 Kindles for Library	7,874.00	Endorsed
2 Technology - TV for Digital Library	1,999.96	Endorsed
3 Technology - Computer Laptops for PLTW 24	38,408.70	Endorsed

## WHES

1 Technology - 135 iPads for 5th grade 1:1 program	39,715.00	Endorsed
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## RMCA

1 Program - Summer writing program for 2nd through 5th grade	3,129.00	Endorsed
2 Safety\Security - Sidewalk linking exhistng concrete area	3,900.00	Endorsed

## Ridgeview Elem

1 Program - Replace Consumable materials for CKLA	40,000.00	Endorsed
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## Power Zone

1 Program - CKLA Curriculum 3rd Grade	39,000.00	Endorsed
2 Program - Math Curriculum Eureka	122,475.00	Endorsed

June 26, 2017

## Transportation

1 Safety/Security - Install Repeaters on Cheyenne Mt for dead zones for route communications	25,260.00	Endorsed
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## Sand Creek Zone

1 Program - Expand PLTW to all levels at the Zone	51,200.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

CTE/CE	2 Program - Read 180 at Horizon Middle School	172,000.00	Endorsed
	1 Program - Trans for the yr for the CTE/CE program district wide. Adding Construction & Culinary	120,000.00	Endorsed
FHP	1 Technology - 70 Macbook Airs with setup (CCS)	57,100.00	Endorsed
	2 Safety/Security - Ai-Phone for separate entrance for FHP	800.00	Endorsed
Vista Ridge	1 Program - CPM Core Connections Geometry	13,315.00	Endorsed
	2 Program - Critical Thinking Curriculum	360.00	Endorsed
	3 Program - AP Government Curriculum	5,250.00	Endorsed
	4 Program - Dave Ramsey Foundations in Personal Finance Curriculum	1,700.00	Endorsed
ICA	1 Technology - Chromebooks- 1 to 1	65,000.00	Endorsed
	2 Technology - 31 Additional large flat screen monitors	56,000.00	Endorsed
	3 Safety/Security - Sidewalk extension from City sidewalk along Petrson Road	40,000.00	Endorsed

August 22, 2017

## Sky View Middle

1 Technology - 90 HP Chromebooks, 90 Chrome Licenses, 2 Chromebook Carts, CCS Set up	24,830.00	Endorsed
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## Ridgeview

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Programming - Capturing Kids Hearts, Core PD Cost, Facility Fee, Travel Expense

23,300.00 Endorsed

## Falcon Zone

1 Technology - Great Minds Eureka Math Zone Elementary Teachers

13,475.68 Endorsed

2 Programming - 11 Elementary teachers w/UCCS Julia Roark Peak Literacy

20,888.00 Endorsed

3 Technology - 36 Chromebooks and carts FMS

21,536.00 Endorsed

4 Program- Adaptive Schools Training WHES

16,500.00 Endorsed

5 Technology - Cases to protect iPads for 5th grade WHES

7,050.00 Endorsed

6 Program - Capturing Kids Hearts Training for new teachers WHES

4,500.00 Endorsed

7 Safety/Security - Perimeter Fence - Playground WHES

6,000.00 Endorsed

8 Programming - Wonders materials for 2 additional 5th grade classes

2,000.00 Endorsed

9 Programming - Sonday 1 & 2 program for special education

1,200.00 Endorsed

## September 26, 2017

## Falcon High School

1 Technology - Camera, USB Cords, Teleprompter APP, Microphones, additional port adapter

708.39 Endorsed

2 Technology - iPads, Swivels, markers, CCS costs, tripods, software

5,948.94 Endorsed

3 Technology- 3 Macbooks - to run security cameras software (includes 120 CCS )

3,417.00 Endorsed

4 Security - Cafeteria Camera

457.00 Endorsed

## Woodmen Hills

1 Program - Guided Reading materials Kinder, wider range of student levels

4,840.00 Endorsed

2 Safety/Security - Perimeter Fence - increase original request

4,000.00 Endorsed

3 Program - Sonday 1 & 2 program for special education program

1,200.00 Endorsed

## Falcon Zone

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

- 1 Program - The Six Falcon Zone admin team will be attending Modern Teacher
- 2 Program - The New Agenda Books purchased for the Falcon Zone - Modern Teacher
- 3 Program - Renewal of Math 180 (2nd year)

10,000.00	Cautioned
865.59	Endorsed
2,374.38	Endorsed

## Imagine

- 1 Technology - Adjustment to original Chromebook request
- 2 Technology - Adjustment to original flat screen TV request
- 3 Safety - Adjustment to original sidewalk extension request
- 4 Compensation - Support current Licensed staff

18,348.90	Endorsed
28,593.04	Endorsed
26,730.00	Endorsed
87,328.06	Endorsed

## October 24, 2017

### RMCA

- 1 Program- Band Instruments

34,280.00	Endorsed
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## December 5, 2017

### Operational Schools

- 1 Program - 3 year subscription renewal for elementary Myon Subscription

213,500.00	Endorsed
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### ALLIES

- 1 Technology - Sound System to accelerate achievemnet as well as enhance learning

999.00	Endorsed
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### Falcon Zone

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Security - Tint for front office windows FES	1,600.00	Endorsed
2 Security - Film cover for exterior classrooms FES	1,415.00	Endorsed
3 Safety - New Traffic pattern in front of school / Moving dumpster FES	14,184.00	Endorsed
4 Safety/Security - Secure Front Entry MRES	19,000.00	Endorsed
5 Program - Dibels mClass - Bench mark seats for 4th and 5th Grade WHE	4,709.00	Endorsed
6 Program - Dibels math Essential Workshop for SPED team WHE	129.00	Endorsed
7 Program - DIBELS Deep WHE	469.75	Endorsed
8 Technology - Headphones for iPads K-4 WHE	1,215.00	Endorsed
9 Technology - Chargers for additional Chrome Cart WHE	885.00	Endorsed
10 Safety/Security - Additional Admin walkie talkies WHE	516.40	Endorsed
11 Program - Freshman Student Success Program	24,013.36	Endorsed

## January 23, 2018

### **Power Zone**

1 Technology - ISTE Conference - Professional Development Registration & Travel	2,500.00	Endorsed
2 Program - ALLIES Growth Mindset materials 39 books and 1kit	817.20	Endorsed
3 Program - ALLIES Write Steps/Writing City writing program	1,089.25	Endorsed

### **Falcon Zone**

1 Safety/Security - MRE new radios for building 4	1,040.00	Endorsed
2 Program - WHES Do the Math Intervention materials for SPED and MTSS	4,087.00	Endorsed

## February 27, 2018

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## PTECH

1 Safety/Security - Apply a one way mirror glass film on all lower windows	12,217.20	Endorsed
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## Power Zone

1 Technology - VRHS Additional Chrome Books and Chromebook carts - CCS Install 210/6 carts	57,255.00	Endorsed
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## Falcon Zone

1 Technology - FMS Addit Chrome books and Carts - To use with Bright Grant/SPED 5crts/books	53,775.00	Endorsed
2 Technology - FES 170 Keyboards for immediate grade students	7,004.00	Endorsed
3 Technology - FES Replace outdated iPads	1,495.00	Endorsed
4 Technology - FES iPad cases for new iPads	249.75	Endorsed

## RMCA

1 Technology - 56 Chromebooks with subscription	14,736.00	Endorsed
2 Safet/Security - To install cameras in the parking lot	4,000.00	Endorsed
3 Program - 8 Paras for the 2 & 3rd grade to better maximize Primary Literacy and Math Interv	136,000.00	Endorsed
4 Compensation - Recruitment efforts for teachers/Loyalty Bonuses	20,000.00	Tabled

April 24, 2018

## Concurrent Enrollment

1 Program - ConcurrentEnrollmrnt - District Wide Tuition	575,000.00	Endorsed
2 Program - Concurrent Enrollment District Wide Transportation	120,000.00	Endorsed

## Cordinated Group

1 Safety/Security - The Purchase of 2 Police Interceptor Utility Vehicles	66,657.60	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## BLRA

1 Program - Concurrent Enrollment Coordinator	94,902.50	Endorsed
2 Program - Assistant Principal	77,038.50	Endorsed
3 Program - Innovation Coach	53,136.47	Endorsed
4 Program - Counselor	53,033.75	Endorsed
5 Safety/Security - Upgrade of exterior speakers	5,000.00	Endorsed
6 Technology - Chromebooks Chromebook carts	6,500.00	Endorsed
7 Program- Install of Bulletin boards	2,000.00	Cautioned

## PPSEL

1 Program - Summer Enrichment Program \$800 per staff member (7 staff members)	5,600.00	Endorsed
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## Power Zone

1 Program - ST Math program used for K-5 in all zone elementary schools	31,500.00	Endorsed
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## Falcon High School

1 Program - American Sign Language - Teacher and Materials	64,000.00	Endorsed
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## Meridian Ranch

1 Safety/Security - 5 Interior Cameras	4,290.00	Endorsed
2 Safety/Security - New Chain Link Fence closing off playground	2,300.00	Endorsed
3 Program - CKLA - 2nd edition G3 Classroom kits 5 classroom sets	17,154.20	Endorsed

May 15, 2018

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## GOAL

1 Technology - Disaster recovery system	211,785.16	Endorsed
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## Sand Creek Zone

1 Technology - 30 Chromebooks with 1 cart and the support costs from CCS	44,000.00	Endorsed
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## Power Zone

1 Program - CKLA Materials	6,671.00	Endorsed
2 Program - ST Math for the 3rd grade zone wide	16,325.00	Endorsed

## Falcon Zone

1 Safety - Falcon Elem removcal of poles in doorway	1,975.00	Cationed
2 Technology - Meridian Ranch Elementary 2 chromebook carts 30 iPad 2's	28,308.21	Endorsed
3 Technology - Woodmen Hills Elementary New Teacher iPads	11,825.00	Endorsed
4 Program - Woodmen Hills Dibels for 3rd and 4th grade	3,825.00	Endorsed
5 Technology - Falcon Middle School 21st Science Program	54,167.51	Endorsed
6 Technology - Falcon High School Computers and Cart for Health Academy	27,371.48	Endorsed

June 28, 2018

## Falcon Zone

1 Program - 2nd Year of Modern Teacher	31,000.00	Endorsed
2 Program - Woodmen Hills Elementary Do the Math K-5 expansion	15,961.19	Endorsed
3 Program - Woodmen Hills Elementary The Star Program Curriculum	2,654.00	Endorsed
4 Program - Woodmen Hills Elementary Saxon Phonics Spelling Kits	5,349.20	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Sand Creek Zone

1 Program - Remington Elementary CKLA Workbooks	30,000.00	Endorsed
2 Program, - Springs Ranch Elementary CKLA Workbooks	25,000.00	Endorsed
3 Program - Horizon Middle School 21st Science Curriculum	45,000.00	Endorsed

## August 28, 2018

### Power Zone

1 Program - Vista Ridge - Goose Chase Technology Program	2,000.00	Endorsed
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### Falcon Zone

1 Program - Falcon Elementary - Storage Unit for PTA	3,995.00	Endorsed
2 Technology- Falcon Zone Great Minds Eureka Digital Math Suite Online Sub	8,925.46	Endorsed
3 Security - Falcon High School Scanners, Security Cameras, Conex, Rolling Cabinets, part time security guartd	40,450.00	Endorsed

### Power Zone

1 Compensation - Sky View Middle School Better Lessons coaching	9,150.00	Endorsed
2 Technology - 90 Science Chromebooks and carts	26,667.00	Endorsed
3 Technology - ALLIES 12 Chromebooks	3,493.00	Endorsed

## September 25, 2018

### Falcon Zone

1 Program - Locking Security Cabinets for Health Academy CPR and AED Training Materials	6,024.05	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

- 2 Technology - Falcon Middle School - 24 Chromebooks
- 3 Technology - Falcon Middle School Achieve 3000 for Literacy
- 4 Safety - Meridian Ranch Radios and Cameras

7,023.00	Endorsed
23,010.00	Endorsed
2,914.00	Endorsed

## October 1, 2018

### Imagine Classical

- 1 Compensa Bonus for all returning teachers from 17-18 school year
- 2 Program - Expand ALEK's to 4th and 5th grade
- 3 Technology - Chromebooks k-8

12,500.00	Endorsed
5,600.00	Endorsed
26,000.00	Endorsed

## December 4, 2018

### Falcon Zone

- 1 Program - Falcon Zone Partnership between UCCS and D49 Math Teacher Endorsment Cohort
- 2 Technology - Falcon Elementary - Refresh Current iPad Inventory 20
- 3 Saftey/Security - Meridian Ranch - Fencing around the North Perimeter
- 4 Technology - Bennette Ranch - Raptor System

33,855.00	Endorsed
5,880.00	Endorsed
2,980.00	Endorsed
1,725.00	Endorsed

## January 26, 2019

### iConnect Zone

- 1 Safety/Security- Push Button Locks - SSAE

4,215.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

2 Program- Language Live - SSAE	23,565.00	Endorsed
3 Program - Language Live - PHS	17,782.00	Endorsed
4 Technology - MacBook Airs Computers 25 - PPEC	3,625.00	Endorsed
5 Safety/Security - Push Button Locks - PPEC	3,718.00	Endorsed

## Power Zone

1 Technology - 2019 Innovative Education Colorado - Pam Lewis	1,725.00	Endorsed
2 Technology - 350 Chromebooks/350 License, 10 Chromebook carts, 20 Apple TV, 10 Ipad	117,370.00	Endorsed

## Meridian Ranch

1 Technology - 3 Chromebook Carts with chromebooks	26,400.00	Endorsed
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## February 26, 2019

## Cordinated Group

1 Safety/Security - Blue Point security for all secondary schools to include FLC	400,000.00	Endorsed
2 Technology - Simple Works - Assesment of zone network issues	110,000.00	Endorsed

## Allies

1 Compensation - CoGat Administration and scoring support. Dyslexia profiling support	3,940.00	Endorsed
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## PPSEL

1 Security - Increase # of cameras	4,750.00	Endorsed
2 Security - Admin cell phones/monthly	2,020.44	Endorsed
3 Compensation/Program - BURST,SIPS, Sondag Literacey	17,500.00	Endorsed
4 Technology - 15 Dell laptops	17,960.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Falcon High School

1 Technology - MacBook for 3rd security guard	1,189.99	Endorsed
2 Safety/Security - Additional Radios	1,360.00	Endorsed
3 Safety/Security - 3 S Chairs	10,079.85	Endorsed
4 Safety/Security - Remote locking front office door	1,238.85	Endorsed

## PTECH

1 Safety/Security - Securing the grounds and the traffic flow	16,003.90	Endorsed
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## Powerzone

1 Technology - 2 chromebook carts with 30 chromebooks, document camera OES	19,048.00	Endorsed
2 Security - 2 security cameras OES	872.00	Endorsed
3 Technology - Replace desktop computers in library, replace Apple TV's 52 RVE	17,548.00	Endorsed

March 12, 2019

## Sand Creek Zone

1 Program - School Wide CKLA - Springs Ranch	85,000.00	Endorsed
2 Program - AVID college readiness program - Sand Creek High School	25,000.00	Endorsed
3 Program - GradPoint - Sand Creek High School	30,051.00	Endorsed

## Bennett Ranch

1 Safety - 4 additional radios	2,088.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

April 23, 2019

## Sand Creek Zone

1 Technology - Chromebook Carts and Chromebooks - Zone	94,900.00	Endorsed
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## Falcon Zone

1 Compensation/Program- ASL Salry and Benefits - Teacher - Falcon High School	64,000.00	Endorsed
2 Compensation - Stipends for ESCAPE teachers - Falcon High School	2,500.00	Endorsed
3 Security/Compensation - Salary for Part Time security Guard - Falcon High School	16,000.00	Endorsed
4 Safet/Security - Additional Security Cameras	28,546.00	Endorsed

## Power Zone

1 Program - CKLA all 4 elementary schools - Zone	51,653.16	Endorsed
2 Program - For the 19-20, 20-21 school years. ST Math -	18,300.00	Endorsed
3 Program - Professional Development for all 4 Elem Schools. ST Math, Lexia, Core 5.	5,000.00	Endorsed
4 Program - Kennedy Center 2019 Southwest Arts Integration Conference - IVES	10,216.00	Tabled
5 Program - Eureka Math for K-5th - Stetson	14,319.11	Endorsed

May 14, 2019

## Cordinated Group

1 Program- Concurrent enrollment for the Zone	400,000.00	Endorsed
2 Program - Transportation for Concurrent Enrollment	120,000.00	Endorsed

## Sand Creek Zone

1 Safety/Security - Additional cameras at North End of Building - Evens	900.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

2 Program - Updated Eureka Math Consumables - SRE, EVE, REM	46,615.00	Endorsed
3 Program - Handwriting without tears for 2-5 grade - REM	5,160.00	Endorsed
4 Program - CKLA Student workbooks and Readers for all grades - REM	26,665.00	Endorsed
5 Technology - 65" TV's and mpounts for all classrooms - EVE	15,774.00	Endorsed
6 Technology - 1 Chromebook cart with chromebooks and setup - REM	9,500.00	Endorsed
7 Prigram - 2 Timpani Kettl;e Drums - HMS	5,000.00	Endorsed

## Powerzone

1 Technology - 50 Chromebooks, License, CCS installation, 3 70" TV's, 20 Apple TV's, 30 9" iPads, 30 CCS Installation, 10 11" Ipads Pros, 10 CCS Installation, 1 V11H749120 Epson Projector 60 Graphing Calculators TI-84+ C Silver Edition - VRHS	47,150.57	Endorsed
2 Program - CKLA Version 2 English Language Arts for 4 and 5th grade	10,033.44	Endorsed
3 Program - For the 19-20 SY CKLA Consumables Upgrade 4 and 5th grade	13,102.60	Endorsed
4 Compensation - Stipend for PD and Coaching C Turner- All Elem	13,900.00	Endorsed

## Falcon Zone

1 Program - 3rd Year of Modern Teacher products and services - All Schools	29,500.00	Endorsed
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## FHP

1 Technology - 20 iPads	5,880.00	Endorsed
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## PPSEL

1 Program - Math Specialist Mike Flynn. Part of D49 Math Cohort	19,147.00	Endorsed
2 Technology - 15 Dell Laptops	67,040.00	Endorsed

## RMCA

1 Technology - Chromebooks, Carts, Chargers, Power chargers,	12,081.65	Endorsed
2 Technology - 3D Printer for WINGS program	380.00	Endorsed
3 Safety/Security - 12 Radios to be on same frequency as district	2,420.00	Endorsed



# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

4 Safety/Security - Evacuation chair for other hallway in building	3,359.95	Endorsed
5 Safety/Security - Safety Glass for all windows in building	12,000.00	Endorsed
6 Compensation - 1.5% raise increase, stipends for tutoring and homework club	230,000.00	Endorsed
7 Compensation - Academic scholarships for faculty seeking additional course work	25,000.00	Endorsed

June 11, 2019

## GOAL

1 Technology - 639 Laptop Computers	132,145.04	Endorsed
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## Imagine

1 Compensation - Additional bonuses for all returning teachers from the 2017-18 school year	5,600.00	Endorsed
2 Program - ThinkCERCA for grades 5-8	2,250.00	Endorsed
3 Technology - Chromebooks for grades k-8	26,367.28	Endorsed
4 Technology - Power chords for additional chromebooks	946.97	Endorsed
5 Technology - Additional wireless access points to increase bandwidth for CMAS	1,237.98	Endorsed
6 Compensation - To help sustain current teacher compensation due to reduced student count	25,597.77	Endorsed

## Falcon Zone

1 Technology - One to One iPads - Fourth Grade	16,234.70	Endorsed
2 Program - Greatminds Eureka Digital Math Suite - All elementary and Middle	9,450.32	Endorsed
3 Technology - 60 Chromebooks, 60 licenses, 1 Cart - Meridian Ranch	17,379.00	Endorsed
4 Program - ARC reading program - Bennett Ranch	10,065.00	Endorsed
5 Program - Mind Research ST Math - Bennett Ranch	4,030.00	Endorsed
6 Program - Amplify - Bennett Ranch	2,125.00	Endorsed
7 Program - Write Now - writing program - Bennett Ranch	1,985.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Power Zone

1 Program - Eureka Math/CKLA Training - All elementary	6,700.00	Endorsed
2 Technology - 112 Chromebooks, licensing, Carts - Stetson Elem	34,912.00	Endorsed
3 Program - Zearn Math annual site license and consumable workbooks - All elem	4,442.00	Endorsed

August 27, 2019

## Falcon Zone

1 Technology - 50 iPads with Cases - Falcon Elem	16,697.50	Endorsed
2 Safety/Security - 13 Radios for staff - Falcon Elem	3,288.35	Endorsed
3 Safety/Program - Soundproof rm 107 Music Room - Falcon Elem	8,847.00	Endorsed
4 Technology - One to one iPads for 4th grade - Woodmen Hills Elem	5,880.00	Endorsed
5 Technology - One to one iPad cases for fourth grade - Woodmen Hills Elem	719.20	Endorsed
6 Safet/Security - Additional security radios - Woodmen Hills Elem	4,355.10	Endorsed
7 Safet/Security - Intercom for the Gymnasium tied thru the school - Woodmen Hills Elem	2,297.23	Endorsed
8 Technology - 5 additional chromebook carts with 180 chromebooks - Falcon Middle School	54,135.00	Endorsed
9 Technology - 4 Chromebook carts with 140 chromebooks - Falcon High School	43,658.00	Endorsed
10 Safety/Security - 40 Heart Zone for PE classes - Falcon High School	6,335.00	Endorsed
11 Compensation - Extend the hours of part time security to full time - Falcon High School	12,354.01	Endorsed

## Sand Creek Zone

1 Program - Curriculum for Sports Medicine Program - Sand Creek High School	28,000.00	Endorsed
2 Program - CKLA Consumables to second edition - Remington Elem	87,000.00	Endorsed
3 Program - The Second Step Suite SEL Program Bullying and Prevention - Springs Ranch Elem	2,400.00	Endorsed

## Power Zone

1 Program - Performance Task professional development - Odyssey Elem	1,295.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

2 Technology - Student iPads 57 - Ridgeview Elem	22,824.00	Endorsed
3 Program - FOSS Science Kit - Ridgeview Elem	3,519.20	Endorsed
4 Safety/Security - Walkie Talkies for staff 60 radios with 60 charging stations - Ridgeview Elem	12,720.00	Endorsed
5 Technology - Wireless access replaments - Meraki with materials - Vista Ridge High School	41,553.50	Endorsed

## September 24, 2019

### Falzon High School

1 Safety/Security - To add an additional layer of security- Install a walk up wondow in main ent	15,448.00	Endorsed
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### Vista Ridge High School

1 Safety/Security - Install 2 new cameras. Inside by Aux gym, outside by old principals office	2,946.00	Endorsed
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## December 3,2019

### Meridian Ranch

1 Technology - 120 New Chromebooks, 120 License	32,760.00	Endorsed
2 Safety - John Deere Gator with Blade for snow removal	11,498.79	Endorsed

### Sky View Middle

1 Program- 20 Electric Pianos for Music Program	7,113.70	Endorsed
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### Sand Creek Zone

1 Program - Ed Nolan Mathmatics expert provide professional development and training	5,500.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Grand Peak Academy

1 Compensation- 1x bonus for 42 memebbers of the teaching staff	21,000.00	Endorsed
2 Compensation - 3% raise for 42 memebbers of the teaching staff	40,000.00	Endorsed
3 Technology - Purchase of 52 chromebooks to replace outdated technology	20,000.00	Endorsed

## Cordinated Group

1 Safety/Security - Hire of 9 new Armed Security Guards in the secondary schools/set up equipment	457,441.00	Endorsed
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## January 20, 2020

### Falcon Zone

1 Safety - Purchase of MRE snow removal ATV - Falcon Elementary	500.00	Endorsed
2 Safety - Architectural Drawings for De Escalation room - FMS, BRE	5,200.00	Endorsed

### Power Zone

1 Program - Risers for music program - ALLIES	5,357.80	Endorsed
2 Safety/Security - Security Camera for the portion of the shared campus between Allies and OES	915.00	Endorsed
3 Safety/Security - Survelience camera on west side of campus building/ 10 walkie talkies	2,422.00	Endorsed

## February 25,2020

### Falcon Zone

1 Safety- Preschool playground at WHES surface replacement	2,500.00	Endorsed
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### Power Zone

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Program - Inclusion Prohect at IVES	6,688.00	Endorsed
2 Technology - Pam Lewis to attend Innovative Education Colorado	875.00	Endorsed
3 Program - Marzano Assestment Training	6,500.00	Endorsed

May 17, 2020

## iConnect Zone

1 Compensation - Stipends and Bonuses for Teaching Staff at RMCA	256,100.00	Endorsed
2 Technology - 8 85" TV's for PHS, PPEC, SSAE	16,271.20	Endorsed
3 Technology - GOAL - 500 Student Laptops	222,333.00	Endorsed

## Sand Creek Zone

1 Program - CKLA and Eureka Math Material for SRES, EVE, RES (all elementary)	50,000.00	Endorsed
2 Program - Sand Creek High School expand AVID program for 1 more grade level	11,000.00	Endorsed
3 Program - Sand Creek High School Center for Advanced Prof Studies	6,500.00	Endorsed
4 Program - SCHS - Pearson Myperspective English Language Art Curriculum grades 9-12	104,000.00	Endorsed

## Falcon Zone

1 Program/Technology - BRE- American Reading Company	5,500.00	Endorsed
2 Program/Technology - BRE- Mind Reaserch ST Math	3,490.00	Endorsed
3 Program/Technology - BRE Tierney	11,372.00	Endorsed
4 Technology - FES - Refreash Current iPad Inventory 15 w/o cases	4,435.00	Endorsed
5 Technology - FES - Laptop Front Office Staff	3,463.12	Cautioned
6 Security - FES - Adjust and install security cameras	4,357.45	Endorsed
7 Safty - MRE - Fence around front parking lot	2,698.00	Endorsed
8 Safety - MRE - two interior cameras	3,975.00	Endorsed
9 Program - MRE - Star 360 Benchmark assesment	11,658.63	Endorsed
10 Technology - WHE - LED TV's in classrooms	36,497.10	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

11 Technology - WHE - Apple TV's	2,289.61	Endorsed
12 Technology - WHE - Student iPads	5,880.00	Endorsed
13 Technology/Program - FMS - 5 additional Chromecarts with 30 Chromecarts each	54,135.00	Endorsed
14 Technology - FMS - Laptop Computers for front office staff	6,969.91	Cautioned
15 Program - FHS - Sign Language II Advanced Learning for 60 Students	2,447.06	Endorsed
16 Technology - FHS - 70 Chromebooks	21,108.00	Endorsed
18 Technology - FHS - Laptops Front office staff	6,200.00	Cautioned
19 Safety/Compensation - FHS - Additional security Staff	15,848.50	Endorsed
20 Program - Zone - EmpowerFZ	27,000.00	Endorsed
21 Program - Modern Teacher	20,000.00	Endorsed
22 Safety - FHS - De escalation Room construction	15,000.00	Endorsed

## Power Zone

1 Technology - OES - Computer and raptor system upgrade	2,928.75	Endorsed
2 Security/Technology - VRHS - Blue Point Security, Calculators, 173 Chromebooks	82,077.00	Endorsed

**June 19, 2020**

## Power Zone

1 Program - Power Zone - Star Assesments, Critical Concept Scales, Flip Flippen Speaker	50,319.13	Endorsed
2 Technology - IVES- ST Math renewal	3,309.00	Endorsed
3 Program - IVES - Second Step - Social Emotional Program	2,359.00	Endorsed
4 Technology - IVES- Document Cameras	3,660.00	Endorsed
5 Program - SVM - Capturing Kids Hearts Training	2,750.50	Endorsed
6 Technology - SVM - iPad Refresh	45,360.00	Endorsed
7 Program - SVM - CKH Social Emotional Training School Wide	7,800.00	Endorsed
8 Program - VRHS - Measure What Matters Mental Heath Training	2,321.00	Endorsed
9 Program - SES - CKLA and Camp Timber Curriculum	7,195.96	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Sand Creek Zone

1 Technology - 200 new Chromebooks for the zone plus set up	75,000.00	Endorsed
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## iConnect Zone

1 Security - PHS - Internal Cameras	800.00	Endorsed
2 Technology - PHS - 20 additional student computers	20,000.00	Endorsed
3 Technology - PHS - Computer Cart	800.00	Endorsed
4 Security - SSAE - Internal Cameras with Installation	2,400.00	Endorsed
5 Technology - SSAE/PHS/PPEC - Projector for new building	9,000.00	Endorsed
6 Technology - SSAE/PHS/PPEC - 8 Apple TV"S	1,000.00	Endorsed

## September 24, 2020

## Sand Creek Zone

1 Security - EVE - Radios	2,600.00	Endorsed
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## Falcon Zone

1 Technology - FHS - Acces Point Equipment at the Football field	5,606.00	Endorsed
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## January 28, 2021

## iConnect Zone

1 Programs - PPSEL - SAVVAS Math	21,566.11	Endorsed
2 Technology - PPSEL - Chromebooks	20,022.00	Endorsed
3 Security - PPSEL - Cell Phone-Service Plan	742.98	Endorsed
4 Technology - PPSEL - Promethian Board cable and mounts	1,402.96	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

5 Security - PPSEL - Camera Monitoring	2,788.92	Endorsed
6 Technology - PPSEL - Webcams and wireless headphones	946.08	Endorsed
7 Compensation - PPSEL - Teaching staff stipends for Fall	15,062.00	Endorsed
8 Security - PPSEL - Walkie Talkie	88.00	Endorsed
9 Programs - PPSEL - Renaissance Learning	1,375.50	Endorsed
10 Technology - PPSEL - Pinnacle Laminator	2,346.49	Cautioned
11 Security - PPSEL - Ice Melt	434.50	Endorsed
12 Programs - PPSEL - Learning A-Z	115.45	Endorsed
13 Safety/Security - BLRA - Shatter resistant tint	36,076.00	Endorsed
14 Compensation - BLRA - Portion of Bonuses - Attract and Retain	94,989.00	Endorsed
15 Safety/Security - BLRA - Secure Perimeter	27,000.00	Endorsed
16 Compensation - BLRA Attract and retain new middle school teachers salary	185,186.00	Endorsed
17 Compensation - BLRA - Two virtual Teachers Elementary level	60,000.00	Endorsed
18 Compensation - PTECH - Supplement teacher salaries to retain qualified teachers	18,057.00	Endorsed

## April 1, 2021

### Cordinated Group

1 Concurrent Enrollment Transportation	97,000.00	Endorsed
2 Concurrent Enrollment District Wide	400,000.00	Endorsed
3 Learn Platform 3 Year Subscription - Year 1	52,000.00	Endorsed

## May 16, 2021

### Falcon Zone

1 Lexia Learning System - BRE	11,231.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## iCinnect Zone

1 Compensation - PTECH	55,855.00	Endorsed
2 Compensation - PPSEL	52,806.00	Endorsed
3 Program/Compensation - Concurrent Enrollment - BLRA	120,000.00	Endorsed
4 Technology - Projector- BLRA	7,744.00	Endorsed
5 Technology - Laptops - GOAL	189,120.00	Endorsed
6 Compensation - RMCA	309,150.00	Endorsed
7 Program - Teacher Training - RMCA	4,261.00	Endorsed
8 Technology - Chromebooks - RMCA	13,942.53	Endorsed

## Cordinated Group

1 Technology - District UPS Replacement	160,000.00	Endorsed
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June 1, 2021

## iConnect Zone

1 Compensation - Salary/Benefits - BLRA	255,357.00	Endorsed
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September 1, 2021

## Cordinated Group

1 Program - Internship Completion Scholoraships	29,000.00	Endorsed
2 Technology - District wide switch replacement	37,000.00	Endorsed

October 26, 2021

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Falcon Zone

1 Technology - Server - MRE	7,520.00	Endorsed
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## Sand Creek Zone

1 Safety/Security - Fly Sense Gen 2.86 - HMS	4,030.00	Endorsed
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## iConnect Zone

1 Compensation - Salary/Benefit - PPSEL	111,000.00	Endorsed
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## December 1, 2021

## Falcon Zone

1 Safety/Security - Server - FHS	5,748.73	Endorsed
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## iConnect Zone

1 Compensation - Salary/Benefits - RMCA	247,507.00	Endorsed
2 Safety/Security - Cameras Security Service - RMCA	61,000.00	Endorsed
3 Compensation - Salary/Benefits - PTECH	14,830.00	Endorsed
4 Safety/Security - FOB System on Doors and secure the grounds	8,239.00	Endorsed
5 Compensation - Salry/Benefit - MVA	80,494.00	Endorsed

## March 1, 2022

## Falcon Zone

1 Safety/Security - 7 security cameras - FMS	2,604.00	Endorsed
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# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## iConnect Zone

1 Compensation - Salary/Benefits - BLRA	203,750.00	Endorsed
2 Compensation - Salary/Benefit - GPA	90,486.00	Endorsed

**April 1, 2022**

## Cordinated Group

1 Program - Concurrent Enrollment	400,000.00	Endorsed
2 Program - Concurrent Enrollment Transportation	208,860.00	Endorsed
3 Program - Internship Completion Scholarships	24,000.00	Endorsed

## Falcon Zone

1 Safety - Video Surveillance System FES	7,450.00	Endorsed
2 Safety - Video Surveillance System MRE	7,450.00	Endorsed

## Banning Lewis Ranch

1 Technology - Smart Boards	42,730.00	Endorsed
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**May 1, 2022**

## Liberty Tree

1 Safety/Security - Safe Entry Hallway and Stairway Cameras	4,200.00	Endorsed
2 Technology - iPads to include cases, pens, adapters, & chargers	16,500.00	Endorsed

## PTECH

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

1 Compensation - CTE Salary

45,523.00 Endorsed



## September 1, 2022

### Banning Lewis Ranch

1 Program - READ 180

65,240.44 Endorsed

### Sand Creek Zone

1 Security - Motorolo Radios with Charging stations

4,300.00 Endorsed

2 Program - CKLA 2nd Edition for Steteson Elem

20,992.35 Endorsed

### Power Zone

1 Security - Radios with Charging Stations Sky View Middle

5,557.20 Endorsed

2 Technology - 60 MacBooks for Vista Ridge High School Graphic Design Classes

52,740.00 Endorsed

## October 1, 2022

### Power Zone

1 Security - two exterior cameras for Sky View Middle

2,497.77 Endorsed

2 Security - New CPU for intercom system at Odyssey Elem

2,510.62 Endorsed

### Falcon Zone

1 Program - NEARPOD for Falcon Middle and all Elem in the Zone

18,105.00 Endorsed

## December 1, 2022

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

## Falcon Zone

1 Program - NEARPOD at Falcon High School connects with Start 360 assesments with Math and Reading	7,555.50	Endorsed
2 Safety - Swipe pad for back doors for safe entry Meridian Ranch	1,914.30	Endorsed
3 Security - 3 additional radios with chargers Meridian Ranch	918.00	Endorsed

## Sand Creek Zone

1 Safety/Security - Server Replacement at Horizon Middle School	7,651.00	Endorsed
2 Safety/Security - Install of two exterior cameras at Horizon Middle School	2,094.00	Endorsed
3 Safety/Security - Radios and Charging stations for Remington Elem	8,568.00	Endorsed

## Banning Lewis Ranch

1 Security - Internet Filtering/Block Software	26,050.00	Endorsed
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## PPSEL

1 Security - Blue Point System renewl	1,298.39	Endorsed
2 Program - NCTM Math 5 Staff Memebbers Trainers for School	2,350.00	Endorsed
3 Program - Dyslexia of the Rockies 6 Staff Memebbers Trainers for the School	3,340.00	Endorsed

## RMCA

1 Compensation - Provide Teachers with competative pay and benefit package	151,845.20	Endorsed
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**February 1, 2023**

## Banning Lewis Ranch

1 Compensation - 2 High School Teachers, 1 Elementary Teacher, 2 Middle School Teachers	229,745.00	Endorsed
2 Compensation - Teacher Stipends Fall of 2022	65,000.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

3 Safety/Security - Fence Around Fields	7,800.00	Endorsed
4 Safety/Security - ADA Ramp	52,000.00	Endorsed
5 Safety/Security - Front Entrance Window so visitors do not need to enter building	5,000.00	Endorsed

## Grand Peak Academy

1 Security - BluePoint System Install	52,084.00	Endorsed
2 Safety/Security - Security Guard Campus Wide	26,880.00	Endorsed
3 Sefty/Security - Install of Exterio Cameras around campus	23,229.52	Endorsed

April 1, 2023

## Falcon Zone

1 Safety/Security - Multisensory Cameras for south student parking lot FHS	5,400.00	Endorsed
2 Safety/Security - Add 3 additional cameras to campus/2 additional cameras in cafeteria at MRES	3,329.52	Endorsed
3 Safety/Security - Raptor scanner at FES	600.00	Endorsed
4 Safety/Security - Radios and Charging stations at FES	918.00	Endorsed

## Power Zone

1 Safety/Security - Radios and Charging stations at ALLIES	1,045.50	Endorsed
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## Banning Lewis Ranch

1 Compensation - Teacher Retention Stipends	74,000.00	Endorsed
2 Program - Concurrent Enrollment Funding	144,751.00	Endorsed

## Cordinated Group

1 Program - Concurrent Enrollment Program District Wide	400,000.00	Endorsed
2 Program - Concurrent Enrollment Transportation	200,000.00	Endorsed

# 2014-3A MLO OVERSIGHT COMMITTEE - ENDORSED/CAUTIONED LIST

PPSEL	3 Program - Internship Completion Scholarships	35,800.00	Endorsed	
	1 Compensation - Mid Year Teacher Stipends	98,000.00	Endorsed	
	2 Security - Front Entrance Safety redesign to fit with District plan	30,453.00	Endorsed	
May 9, 2023				
Falcon Zone				
	1 Saftey/Security - 3 additional Cameras on exterior of building at Falcon High School	2,956.89	Endorsed	
	2 Saftey/Security - Additional Walkie Talkie Radios at Woodmen Hills Elem	1,836.00	Endorsed	
Sand Creek Zone				
	1 Program - Eureka Math for K-5 Zone Wide	82,336.86	Endorsed	
PTECH				
	1 Compensation - Teacher Salary offset	53,868.00	Endorsed	
Cordinated Group				
	1 Safety/Security - Fund 4 additional armed security along with equipment and training, Total of 13	800,000.00	Endorsed	
GOAL				
	1 Technology - 1000 New Lenovo Thinkpads - MLO to Cover a portion of cost	290,747.00	Endorsed	